

# Pupil Premium Grant (PPG) Expenditure & Impact Summary 2016-2017

## Overview of the school

### Allocation of PPG 2016-2017 (September 2016)

Total amount of PPG received	£20960.00
<b>Item/project</b>	<b>Cost</b>
Maths & English Intervention (3 <sup>rd</sup> Teachers) To further the progress of pupils	3808.50
Maths & English Intervention (1:1 Tuition) To further the progress of pupils	£5400.00

### Outcomes

#### Comparing Pupil Premium Pupils Against Non-Pupil Premium Pupils

Year 6 (2 Pupil Premium Pupils out of 59 pupils)

#### ACHIEVEMENT

	Pupil Premium School %	Non-Pupil Premium School %	Non-Pupil Premium National %	Pupil Premium School %	Non-Pupil Premium School %	Non-Pupil Premium National %
	Expected Standard			Greater Depth		
Reading	100	96	77	100	37	29
Writing	100	95	81	50	25	21
GPS	100	100	82	100	53	36
Maths	100	100	80	50	51	27
R, W & M	100	91	67	50	16	11

AVERAGE SCALED SCORE (100 = EXPECTED)

	Pupil Premium School	Non-Pupil Premium School	Non-Pupil Premium National	Gap Between School PP and School Non-PP	Gap Between School PP and National Non-PP
Reading	116.5	108.3	105.4	+8.2	+11.1
Writing	NA	NA	NA	NA	NA
GPS	115.5	111.0	107.0	+4.5	+8.5
Maths	108.0	109.5	105.3	-1.5	+2.7
R, W & M	NA	NA	NA	NA	NA

PROGRESS SCORE

	Pupil Premium School	Non-Pupil Premium School	Non-Pupil Premium National
Reading	+11.02	+3.46	+0.33
Writing	+4.84	+2.54	+0.17
GPS	NA	NA	NA
Maths	+2.64	+4.82	+0.28
R, W & M	NA	NA	NA

Year 2 (2 Pupil Premium Pupils out of 56 pupils)

ACHIEVEMENT

	Pupil Premium School %	Non-Pupil Premium School %	Non-Pupil Premium National %	Pupil Premium School %	Non-Pupil Premium School %	Non-Pupil Premium National %
	Expected Standard			Greater Depth		
Reading	100	85	79	50	37	28
Writing	50	85	72	0	24	18
Maths	100	83	79	0	31	23

Year 1 (1 Pupil Premium Pupil out of 61 pupils)

**ACHIEVEMENT**

	Pupil Premium School %	Non-Pupil Premium School %	Non-Pupil Premium National %
	Expected Standard		
Phonics	100	95	84

Item/project	Cost
Pupil Support	£1345.00
<b>Outcomes</b>	
<p>By providing support tailored to the need of the individual, pupils develop their confidence and feel secure in their learning environment. The extra support ensures that misconceptions are addressed quickly with individuals and small groups of pupils. This has been successful in enabling pupils to achieve the progress stated above as well as feeling fully supported in all areas of their learning inside or outside the classroom. Pupils have been supported through trips, sports clubs and breakfast clubs.</p>	

Item/project	Cost
Classroom Support	£7771.50
<b>Outcomes</b>	
<p>Providing extra targeted support within the classroom enables the children to have the opportunity to achieve well in reading, writing, maths and grammar. The support varies from in-depth to distant, recognising when to step back in order to let the children grow and apply their learning.</p>	

Item/project	Cost
Music Lessons	£675.00
<b>Outcomes</b>	
<p>We have an excellent choice of music tuition at Our Lady of Lourdes. In order to enable equal access to the extra/wider curriculum for all pupils, music lessons were offered and provided. Learning a musical instrument impacts directly on the wider learning of pupils which in turn impacts on their enjoyment, self-esteem, progress and achievement.</p>	

Item/project	Cost
School Dinner Top-Up	£180.00
<b>Outcomes</b>	
<p>This allocated budget has allowed children to have a healthy cooked dinner which has helped the children access all lessons and activities in the afternoon.</p>	

Item/project	Cost
Counselling	£1780.00
<b>Outcomes</b>	
<p>We believe that this funding allocation has a huge impact on the wellbeing, including mental wellbeing, of our pupils. The counsellor provides a safe and caring environment for our children to share any worries or concerns. This then impacted further in the classroom setting and enabled children to reach their full potential without unnecessary barriers.</p>	