

# Pupil Premium Grant (PPG) Forecast/Expenditure 2017-2018

## Overview of the school

### Allocation of PPG 2017-2018

Total amount of PPG received	£24,760
<b>Item/project</b>	<b>Cost</b>
Maths & English Intervention: additional teacher in Year 6 to further progress of pupils	£22,325
Additional resources to access the curriculum	£2,435

### Outcomes

Intervention happened for English and Mathematics in year 6 last academic year. This approach enabled the two pupil premium pupils to meet expectation in reading and writing. Only one of the two pupils met expectation in grammar punctuation and spelling and mathematics. In this academic year pupil premium progress review meetings were introduced to ensure teachers were able to identify pupil premium pupils and to tailor teaching and learning to meet their needs. This approach has worked well and will be continued this academic year ensuring that these pupils are a focus throughout their time at school.

We have an excellent choice of music tuition at Our Lady of Lourdes. In order to enable equal access to the extra/wider curriculum for all pupils, music lessons were offered and provided. Learning a musical instrument impacts directly on the wider learning of pupils which in turn impacts on their enjoyment, self-esteem, progress and achievement.

#### EARLY YEARS

	PUPILS	GLD
Non Pupil Premium	56	79%
Pupil Premium	1	0%

#### YEAR 1 PHONICS

	PUPILS	WORKING AT
Non Pupil Premium	58	91%
Pupil Premium	2	100%

**YEAR 2 PHONICS**

	PUPILS	WORKING AT
Non Pupil Premium	3	33%
Pupil Premium	0	0%

**YEAR 2**

READING	PUPILS	TA WORKING AT+	TA GREATER	SCALED SCORES 100+	SCALED SCORES 110+	AVERAGE SCALED SCORES
Non Pupil Premium	59	73%	25%	64%	15%	102.0
Pupil Premium	2	50%	0%	0%	0%	98.0
WRITING	PUPILS	TA WORKING AT+	TA GREATER			
All	59	80%	27%			
Pupil Premium	2	100%	0%			
MATHEMATICS	PUPILS	TA WORKING AT+	TA GREATER	SCALED SCORES 100+	SCALED SCORES 110+	AVERAGE SCALED SCORES
All	59	76%	20%	70%	10%	102.4
Pupil Premium	2	0%	0%	0%	0%	95.5
RDG, WRI, MTH	PUPILS	TA WORKING AT+	TA GREATER			
All	59	61%	9%			
Pupil Premium	2	0%	0%			

**YEAR 6**

READING	PUPILS	TA WORKING AT		SCALED SCORES 100+	SCALED SCORES 110+	AVERAGE SCALED SCORES
Non Pupil Premium	60	85%		73%		105.5
Pupil Premium	2	50%		100%		109.5
WRITING	PUPILS	TA WORKING AT+	TA GREATER			
Non Pupil Premium	60	85%	20%			
Pupil Premium	2	100%	50%			
GPS	PUPILS			SCALED SCORES 100+	SCALED SCORES 110+	AVERAGE SCALED SCORES
Non Pupil Premium	60			83%	43%	107.6
Pupil Premium	2			50%	50%	106.5
MATHEMATICS	PUPILS	TA WORKING AT		SCALED SCORES 100+	SCALED SCORES 110+	AVERAGE SCALED SCORES
Non Pupil Premium	60	80%		82%	37%	105.3
Pupil Premium	2	50%		50%	0%	102.0
RDG, WRI, MTH	PUPILS	EXPECTED STANDARD		HIGHER STANDARD		
Non Pupil Premium	60	68%		15%		
Pupil Premium	2	50%		0%		