



## PRIMARY SPORT PREMIUM DEVELOPMENT PLAN 2017 -2018

Primary PE & Sport Grand Awarded				
Total number of pupils on roll		420		
Lump sum		£16000		
Amount of grant received per pupil (£10 x 420)		£4200		
Total Grant Amount		£20200		
Summary of Primary Sport Premium 2017 – 2018				
<p>Objectives of spend;</p> <p style="padding-left: 40px;">Improve the provision of PE &amp; School Sport at Our Lady of Lourdes</p> <p style="padding-left: 40px;">Ensure that PE &amp; School Sport is judged as at least good by external monitoring.</p> <p style="padding-left: 40px;">Broaden the sporting opportunities and experiences available to pupils.</p> <p>To develop a love of sport and physical activity.</p>				
Outline of Primary Sport Premium spending 2015-2016				
Item/project	Cost	Objectives	Outcome	Sustainability
CPD and cover to release teacher	£150 x 6 = £900	To upskill PE coordinator and LSAs	Children receive high quality PE from highly trained teachers and LSAs.	
<i>Replenish PE Equipment for new clubs(Curriculum resources)</i>	£2500	Develop skills for a new sport. Enrichment. More pupils achieve within PE.	<i>Getting children used to high quality equipment during PE lessons. Children becoming more active during the school day.</i>	



Sports Events throughout the school year run by SPSSA and Deanery Sports Committee. Release a teacher or LSA.	£150 x 30 = £4500	To give Reception, KS1 & KS2 children the chance to represent their school in a sporting event.	Children represent school in a sporting event improving their confidence, fitness, ability, well-being and self-worth.	
Transport to events	£160 x 5 = £800 cost for coach	To get children to school games events across the county.	Transport and cost not a problem for children to attend as many sports events as possible.	
Active Maths	£595	Purchase Maths of the Day. Lesson plans on how to make maths lessons more active.	Cross curricular links. Making Maths a more active and fitness based lesson.	
Trophies and medals	£500	To reward the children who have performed to a high standard and/or progressed well in PE. Participation in Cross Country	Children to have proof of participation. Have something to work towards.	
SPSSA, Football and Netball Fees	£1650	League fees for Netball and Football	Gives the children the chance to represent their school in football or netball in a league.	



Swimming	£2300	Children unable to swim 25m unaided are given an intensive course of swimming lessons in the Spring term to help them meet the requirements of the National Curriculum.	Supporting year 6 to achieve their 25 metre certificates. Working with lower attaining swimmers to improve water skills – badges and levels to be provided. Swimming tracking system up and running for all of current KS2 – support future planning for swimming lessons and assist in targeting the need.	
Intra House Games	£600	Involve all children across KS1 & KS2 in positive competition. Provide children with a breadth of experiences including a range of different sports. Involve Sports Leaders in leading and officiating events.	All children across KS1 & KS2 will be involved in a variety of sporting events across the year.	



Provide release time for key personnel	£6000	To monitor the delivery of the school P.E. curriculum. To undertake a staff audit, assessing competence and confidence of all teaching staff. To involve all staff members in developing a vision for PE and sport at OLOL. To involve all staff in assessing the effectiveness of PE and sport at OLOL. To provide suitable support to all staff members based on findings from audit. To ensure that more pupils in KS1 have the opportunity to attend a sporting event during the year. To increase the number of children involved in Level 2 and Level 3 competition. To support staff in the delivery of the school scheme of work To maintain a high profile for PE and sport. To increase physical activity and use this as a tool impact upon learning.	P.E. is integrated into the current system of assessment. Assessment procedures and being reviewed and new scheme in trial linked to assessment without levels. Over 50% of pupils in KS1 were involved in a sports festival/tournament out of school. OLOL children compete successfully in Level 2 competitions (numbers increased compared to previous year) organised by the SPSSA and Level 3 School Games competitions. Additional friendly football matches for A and B teams across the year involving each year group in KS2. School staff are supported in their delivery of P.E both during and after school hours. Sporting successes are celebrated and shared amongst the school community. Sports hall extension. New curriculum resource implemented in Reception and KS1. G&T pupils are given opportunities to attend G&T camps across the year (1 per term).	
<b>Summary</b>				
Total Premium received				£20200
Total Premium spend				£19805
Premium remaining				£0