

Pupil Premium Grant (PPG) Forecast/Expenditure 2014-2015

Overview of the school

Allocation of PPG 2014-2015 (September 2014)	
Total amount of PPG received	£33,000.00
Item/project	Cost
Maths & English Intervention (3 rd Teachers) To further the progress of pupils	£8,000.00
Maths & English Intervention (1:1 Tuition) To further the progress of pupils	£2,100.00
Outcomes	
Item/project	Cost
Pupil Support	£1,200.00
Outcomes	
Item/project	Cost
Classroom Support	£15,000.00
Outcomes	

Item/project	Cost
Resources	£4,546.00
Outcomes	
Item/project	Cost
Music Lessons	£120.00
Outcomes	
Item/project	Cost
School Dinner Top-Up	£1274.00
Outcomes	
Item/project	Cost
Counselling	£760.00
Outcomes	