

Pupil Premium Grant (PPG) Forecast/Expenditure 2016-2017

Overview of the school

Allocation of PPG 2016-2017 (September 2016)	
Total amount of PPG received	£20960.00
Item/project	Cost
Maths & English Intervention (3 rd Teachers) To further the progress of pupils	£5,000.00
Maths & English Intervention (1:1 Tuition) To further the progress of pupils	£4680.00
Outcomes	
Item/project	Cost
Pupil Support	£2500.00
Outcomes	
Trips 5 star breakfast	
Item/project	Cost
Classroom Support	£6,026.00
Outcomes	

Item/project	Cost
Resources	£500.00

Outcomes

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Item/project	Cost
Music Lessons	£450.00

Outcomes

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Item/project	Cost
School Dinner Top-Up	£304.00

Outcomes

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Item/project	Cost
Counselling	£1500.00

Outcomes

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