

## Pupil Premium Grant (PPG) Forecast/Expenditure 2015-2016

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### Overview of the school

Allocation of PPG 2015-2016 (September 2015)	
Total amount of PPG received	£26,870.00
Item/project	Cost
Maths & English Intervention (3 <sup>rd</sup> Teachers) To further the progress of pupils	£6,000.00
Maths & English Intervention (1:1 Tuition) To further the progress of pupils	£3,960.00
Outcomes	
Item/project	Cost
Pupil Support	£1,000.00
Outcomes	
Item/project	Cost
Classroom Support	£12,000.00
Outcomes	

Item/project	Cost
Resources	£1542.00
<b>Outcomes</b>	
Item/project	Cost
Music Lessons	£240.00
<b>Outcomes</b>	
Item/project	Cost
School Dinner Top-Up	£228.00
<b>Outcomes</b>	
Item/project	Cost
Counselling	£1900.00
<b>Outcomes</b>	