

Pupil Premium Grant (PPG) Expenditure & Impact Summary 2015-2016

Overview of the school

Allocation of PPG 2015-2016 (September 2016)

Total amount of PPG received	£26,870.00
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Item/project	Cost
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Maths & English Intervention (3 rd Teachers) To further the progress of pupils	£6,000.00
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Maths & English Intervention (1:1 Tuition) To further the progress of pupils	£3,960.00
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Outcome

KS2 Attainment

Percentage of Year 6 Pupil Premium pupils (2) at Our Lady of Lourdes achieving expected standard 100+ scaled score compared to other pupils nationally (*Grammar, Punctuation & Spelling):

MATHS		READING		WRITING (TA)		R, W & M		GPS*	
PP	OTHER	PP	OTHER	PP	OTHER	PP	OTHER	PP	OTHER
50%	76%	50%	72%	50%	79%	50%	60%	50%	78%

Percentage of Year 6 Pupil Premium pupils (2) at Our Lady of Lourdes achieving greater depth high scaled score compared to other pupils nationally (*Grammar, Punctuation & Spelling):

MATHS		READING		WRITING (TA)		R, W & M		GPS*	
PP	OTHER	PP	OTHER	PP	OTHER	PP	OTHER	PP	OTHER
0%	20%	0%	23%	0%	18%	0%	7%	50%	27%

KS1 Attainment

Percentage of Year 2 Pupil Premium pupils (4) at Our Lady of Lourdes achieving expected standard plus compared to other pupils nationally.

READING (TA)		WRITING (TA)		MATHS (TA)	
PP	OTHER	PP	OTHER	PP	OTHER
75%	78%	78%	70%	100%	77%

Percentage of Year 2 Pupil Premium pupils (4) at Our Lady of Lourdes achieving greater depth compared to other pupils nationally.

READING (TA)		WRITING (TA)		MATHS (TA)	
PP	OTHER	PP	OTHER	PP	OTHER
25%	27%	0%	15%	0%	20%

Phonics Screening Check

Percentage of Pupil Premium pupils (Y1: 1 pupil; Y2: 4 pupils) achieving expected standard in Y1 and Y2 phonics screening check compared to other pupils nationally.

YEAR 1 PHONICS		YEAR 2 PHONICS	
PP	OTHER	PP	OTHER
100%	83%	100%	93%

Item/project	Cost
Pupil Support	£1,000.00

Outcome

By providing support tailored to the need of the individual, pupils develop their confidence and feel secure in their learning environment. The extra support ensures that misconceptions are addressed quickly with individuals and small groups of pupils. This has been successful in enabling pupils to achieve the progress stated above as well as feeling fully supported in all areas of their learning inside or outside the classroom.

Item/project	Cost
Classroom Support	£12,000.00

Outcomes

Providing extra targeted support within the classroom enables the children to have the opportunity to achieve well in reading, writing, maths and grammar. The support varies from in-depth to distant, recognising when to step back in order to let the children grow and apply their learning.

Item/project	Cost
Resources	£1,542.00
Outcomes	
Quality resources specific to the needs of pupils ensures that imaginative and engaging activities further support the progress of children. Resources were used effectively to ensure that children were engaged in their work.	
Item/project	Cost
Music Lessons	£240.00
Outcomes	
We have an excellent choice of music tuition at Our Lady of Lourdes. In order to enable equal access to the extra/wider curriculum for all pupils, music lessons were offered and provided. Learning a musical instrument impacts directly on the wider learning of pupils which in turn impacts on their enjoyment, self esteem, progress and achievement.	
Item/project	Cost
School Dinner Top-Up	£228.00
Outcomes	
This allocated budget has allowed children to have a healthy cooked dinner which has helped the children access all lessons and activities in the afternoon.	
Item/project	Cost
Counselling	£1900.00
Outcomes	
We believe that this funding allocation has a huge impact on the wellbeing, including mental wellbeing, of our pupils. The counsellor provides a safe and caring environment for our children to share any worries or concerns. This then impacted further in the classroom setting and enabled children to reach their full potential without unnecessary barriers.	