



## PRIMARY SPORT PREMIUM DEVELOPMENT PLAN 2016 -2017

Primary PE & Sport Grand Awarded				
Total number of pupils on roll		420		
Lump sum		£8000		
Amount of grant received per pupil (£5 x 421)		£2105		
Total Grant Amount		£10105		
Summary of Primary Sport Premium 2015 – 2016				
<p>Objectives of spend;</p> <p style="padding-left: 40px;">Improve the provision of PE &amp; School Sport at Our Lady of Lourdes</p> <p style="padding-left: 40px;">Ensure that PE &amp; School Sport is judged as at least good by external monitoring.</p> <p style="padding-left: 40px;">Broaden the sporting opportunities and experiences available to pupils.</p> <p>To develop a love of sport and physical activity.</p>				
Outline of Primary Sport Premium spending 2015-2016				
Item/project	Cost	Objectives	Outcome	Sustainability
CPD and cover to release teacher	£150 x 6 = £900	To upskill PE coordinator and LSAs	Children receive high quality PE from highly trained teachers and LSAs.	
<i>Mile a day</i>	<i>Cost of pedometers 350 x £6 = £2100</i>	<i>Provide pupils with pedometers to help them reach their mile a day goal. Encourage children to be more active during the school day.</i>	<i>Whole of KS2 children trying to reach step goals during the school day. Children becoming more active during the school day.</i>	



Sports Events throughout the school year run by SPSSA and Deanery Sports Committee. Release PE Coordinator	£150 x 30 = £4500	To give Reception, KS1 & KS2 children the chance to represent their school in a sporting event.	Children represent school in a sporting event improving their confidence, fitness, ability, well-being and self-worth.	
Transport to events	£160 x 5 = £800 cost for coach	To get children to school games events across the county.	Transport and cost not a problem for children to attend as many sports events as possible.	
Active Maths	£595	Purchase Maths of the Day. Lesson plans on how to make maths lessons more active.	Cross curricular links. Making Maths a more active and fitness based lesson.	
Trophies and medals	£500	To reward the children who have performed to a high standard and/or progressed well in PE. Participation in Cross Country	Children to have proof of participation. Have something to work towards.	
Football and Netball Fees	£50	League fees for Netball and Football	Gives the children the chance to represent their school in football or netball in a league.	
<b>Summary</b>				
Total Premium received				£8000
Total Premium spend				£8655
Premium remaining				£0