

Pupil Premium Grant (PPG) Expenditure & Impact Summary 2014-2015

Overview of the school

Allocation of PPG 2014-2015 (September 2014)

Total amount of PPG received	£33,000
Item/project	Cost
Maths & English Intervention (3 rd Teachers) To further the progress of pupils	£8,000.00
Maths & English Intervention (1:1 Tuition) To further the progress of pupils	£2,100.00

Outcome

KS2 Progress

Percentage of Year 6 Pupil Premium (PP) pupils at Our Lady of Lourdes making expected progress compared to other pupils nationally:

READING		WRITING		MATHS	
PP	OTHER	PP	OTHER	PP	OTHER
100%	92%	100%	95%	75%	91%

Percentage of Year 6 Pupil Premium pupils at Our Lady of Lourdes making more than expected progress compared to other pupils nationally:

READING		WRITING		MATHS	
PP	OTHER	PP	OTHER	PP	OTHER
50%	33%	50%	37%	50%	37%

KS2 Attainment

Percentage of Year 6 Pupil Premium pupils at Our Lady of Lourdes achieving or surpassing Level 4 compared to other pupils nationally (*English, Punctuation & Spelling):

MATHS		READING		WRITING		EGPS*	
PP	OTHER	PP	OTHER	PP	OTHER	PP	OTHER
75%	90%	75%	92%	75%	90%	75%	84%

Percentage of Year 6 Pupil Premium pupils at Our Lady of Lourdes achieving or surpassing Level 5 compared to other pupils nationally:

MATHS		READING		WRITING		EGPS	
PP	OTHER	PP	OTHER	PP	OTHER	PP	OTHER
50%	48%	75%	55%	50%	42%	50%	61%

KS2 Average Point Score (APS)

Average point score of KS2 Pupil Premium pupils at Our Lady of Lourdes compared to other pupils nationally:

MATHS		READING		WRITING		EGPS	
PP	OTHER	PP	OTHER	PP	OTHER	PP	OTHER
27.0	29.8	28.5	29.6	27.0	28.9	27.0	29.9

KS1 Average Point Score (APS)

Average point score of KS1 Pupil Premium pupils at Our Lady of Lourdes compared to other pupils nationally:

READING		WRITING		MATHS	
PP	OTHER	PP	OTHER	PP	OTHER
15.0	17.1	13.0	15.8	15.0	16.9

Phonics Screening Check

Percentage of Pupil Premium pupils achieving expected standard in Y1 and Y2 phonics screening check compared to other pupils nationally:

YEAR 1 PHONICS		YEAR 2 PHONICS	
PP	OTHER	PP	PP
67%	80%	100%	92%

Item/project	Cost
Pupil Support	£1,200.00

Outcome

By providing extra support within the classroom tailored to the need of the individuals, pupils develop their confidence and 'have-a-go' attitude. The extra support ensures that misconceptions are addressed quickly with individuals and small groups of pupils. This has been successful in enabling pupils to achieve the progress stated above.

Item/project	Cost
Classroom Support	£15,000.00
Outcomes	
Providing extra support within the classroom ensures that children have the opportunity to achieve in all subjects. The support varies from in-depth to distant, recognising when to step back in order to let the children grow and apply their learning.	
Item/project	Cost
Resources	£4,546.00
Outcomes	
Quality resources specific to the needs of pupils ensures that imaginative and engaging activities further support the progress of children. Resources were used effectively to ensure that children were engaged in their work.	
Item/project	Cost
Music Lessons	£120.00
Outcomes	
We have an excellent choice of music tuition at Our Lady of Lourdes. In order to enable equal access to the extra/wider curriculum for all pupils, music lessons were offered and provided. Learning a musical instrument impacts directly on the wider learning of pupils which in turn impacts on their enjoyment, self esteem, progress and achievement.	
Item/project	Cost
School Dinner Top-Up	£1274.00
Outcomes	
This allocated budget has allowed children to have a healthy cooked dinner which has helped the children access all lessons and activities in the afternoon.	
Item/project	Cost
Counselling	£760.00
Outcomes	
We believe that this funding allocation has a huge impact on the wellbeing of our pupils. The counsellor provides a safe and caring environment for our children to share any worries or concerns. This then impacted further in the classroom setting and enabled children to reach their full potential without unnecessary barriers.	